

Option1

Hourly Rate	\$20.00
Peopple	2
Hourly Rate per shift	\$40.00
Hours per Day	24
Days per Week	5.00
Week per Year	52
Years	5.00
Total Cost for 5 Years	\$1,248,000.00

Option2

Hourly Rate	\$20.00
People	1
Hourly Rate per shift	\$20.00
Hours per Day	24
Days per Week	5.00
Week per Year	52
Years	5
Robot Cost	\$100,000.00
Installation:maintenance	\$150,000.00
Total Cost for 5 Years	\$1,474,000.00

Years	Option 1	Option 2	Option 3
0	0	100,000	100,000
1	\$249,600.00	\$974,800.00	\$250,000.00
2	\$499,200.00	\$1,099,600.00	\$400,000
3	\$748,800.00	124,400.00	\$550,000.00
4	\$998,400.00	\$1,349,200.00	\$700,00
5	\$1,248,000.00	\$1,474,000.00	\$850,000.00

Option 3

Years	5
Robot Cost	\$100,000
Installation and Maintenance	\$150,000
Total Cost for 5 Years	\$850,000.00
	\$850,000